

**PHILIPPINE PORTS AUTHORITY
PMO NCR NORTH
ANNUAL PROCUREMENT PLAN FOR FY 2026**

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR USE OF PMO NCR NORTH EMPLOYEES FOR THE 1ST QTR. 2026	PMO NCR NORTH (RMD-ADMIN)	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	02/2026	03/2026	COB 2026	353,565.34		REMAINING BALANCE FROM THE APPROVED 1ST QUARTER OFFICE SUPPLIES BUDGET OF PHP 447,035.00 AFTER THE PROCUREMENT FROM PS-DBM AMOUNTING TO PHP 93,469.66.
SUPPLY AND DELIVERY OF CONTINUOUS FORM, SIZE 11X9-1/2, 3-PLY	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	112,000.00		OFFICE SUPPLIES EXPENSES - REGULAR
SUPPLY AND DELIVERY OF VARIOUS MEDICAL AND MEDICINE SUPPLIES FOR THE 1ST SEM 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	102,590.00		MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES
PROCUREMENT OF BILL COUNTING MACHINE AND MONEY DETECTOR FOR USE AT VARIOUS OPERATIONS OFFICE FOR EASY COUNTING OF BIG CASH AMOUNT PAID BY PORT USERS AND STAKEHOLDERS AND FOR DETECTING COUNTERFEIT BILL/MONEY	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	73,725.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES
PROCUREMENT OF DESK CALCULATOR, 12-DIGITS FOR USE AT VARIOUS DIVISIONS/UNITS FOR EASY COMPUTATION/CALCULATION	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,485.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES
PROCUREMENT OF EXTENSION CORD WHEEL, 25M, 10A	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	4,699.75		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES
PROCUREMENT OF GARDEN HOSE REEL, WITH NOZZLE CONNECTOR, FOR USE IN WATERING OF PLANTS/CLEANING OF VEHICLES	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	8,750.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES
PROCUREMENT OF WIRELESS MICROPHONE, 2-PCS MIC/SET, FOR REPLACEMENT OF DEFECTIVE MICROPHONES USED BY RMD-ADMIN	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	13,998.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES
SUPPLY AND DELIVERY OF DESKTOP COMPUTERS, FOR USE IN THE REPLACEMENT OF OLD/DEFECTIVE COMPUTERS OF PMO NCR NORTH PERSONNEL	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	98,000.00		SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES
SUPPLY AND DELIVERY OF VARIOUS OFFICE CHAIRS FOR THE REPLACEMENT OF OLD/DEFECTIVE CHAIRS USED BY PMO NCR NORTH OFFICIALS & EMPLOYEES	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	MARQ	04/2026	05/2026	COB 2026	315,400.00		SEMI-EXPENDABLE FURNITURE, FIXTURE & BOOKS EXPENSES
PROCUREMENT OF FILE MAGAZINE/STACK BOX WITH COVER, FOR USE OF VARIOUS DIVS/UNITS	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	50,000.00		SEMI-EXPENDABLE FURNITURE, FIXTURE & BOOKS EXPENSES
PROCUREMENT OF AUTOMATIC DATER STAMP MACHINE, FOR USE OF TSD	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,500.00		SEMI-EXPENDABLE FURNITURE, FIXTURE & BOOKS EXPENSES
PROCUREMENT OF CASH BOOK, STOCK CARDS AND SUPPLIES LEDGER CARD TO BE USED BY PETTY CASH CUSTODIANS AND SUPPLY UNIT	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	10,500.00		SEMI-EXPENDABLE FURNITURE, FIXTURE & BOOKS EXPENSES
PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE INSTALLATION OF STARLINK SATELLITE UNIT AT OPERATIONS CENTER-1	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	3,500.00		SEMI-EXPENDABLE FURNITURE, FIXTURE & BOOKS EXPENSES
SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES AND OTHER MATERIALS FOR USE IN CLEANING/MAINTENANCE OF OFFICE/COMFORT ROOMS, OFFICE PREMISES & OTHER PURPOSES, FOR THE 1ST QTR. 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	69,507.05		OTHER SUPPLIES AND MATERIALS EXPENSES
SUPPLY AND DELIVERY OF FLOOR MATTING FOR THE PROTECTION OF FLOOR FROM DAMAGE AND IMPROVE HYGIENE BY TRAPPING DIRT AND MOISTURE FROM ENTRY POINTS AT NCRN LOBBY AREA	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	11,362.05		OTHER SUPPLIES AND MATERIALS EXPENSES

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PROCUREMENT OF TELEPHONE JACKETED WIRE & TELEPHONE OUTLET BOX, FOR INSTALLATION OF TELEPHONE UNIT AT SUPPLY STOCKROOM & GSU	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	5,000.00		OTHER SUPPLIES AND MATERIALS EXPENSES
PROCUREMENT OF PMO NCR NORTH FLAG	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,500.00		OTHER SUPPLIES AND MATERIALS EXPENSES
PROCUREMENT OF 3-PHASE 125A CIRCUIT BREAKER	RMD-ADMIN	GOODS	NEGOTIATED PROCUREMENT - EMERGENCY CASES	NO	N/A	03/2026	03/2026	COB 2026	20,000.00		NEW PROJECT
SUPPLY, DELIVERY & SERVICES OF PURIFIED DRINKING WATER	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	MARQ	08/2026	09/2026	COB 2026	300,000.00		OTHER SUPPLIES AND MATERIALS EXPENSES
PROCUREMENT OF INTERNET SERVICE PROVIDER	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	07/2026	08/2026	COB 2026	220,000.00		WATER EXPENSES
SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES FOR THE PREVENTIVE MAINTENANCE OF VTMS GENSETS FOR THE 1ST QTR. 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	76,732.00		INTERNET SUBSCRIPTION EXPENSES
PROCUREMENT OF MAINTENANCE AND FIELD CALIBRATION SERVICES FOR VANTAGE PRO 2 WEATHER STATIONS AT THE VESSEL TRAFFIC MANAGEMENT SYSTEM (VTMS) CONTROL CENTER BUILDING, MICT, TONDO, MANILA	VTSD	GOODS	DIRECT CONTRACTING	NO	N/A	03/2026	03/2026	COB 2026	108,416.00		REPAIR AND MAINTENANCE-OTHER MACHINERY & EQUIPMENT
PROCUREMENT OF THE MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) FOR A PERIOD OF ONE (1) YEAR OF ONE (1) KONE ELEVATOR AT THE VESSEL TRAFFIC MANAGEMENT SYSTEM (VTMS) CONTROL CENTER BUILDING, MICT, TONDO	VTSD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	90,000.00		REPAIR AND MAINTENANCE-OTHER MACHINERY & EQUIPMENT
SUPPLY AND DELIVERY OF BATTERY, FOR THE PREVENTIVE MAINTENANCE OF MOBILE GENERATOR SET	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	14,600.00		REPAIR AND MAINTENANCE-OTHER MACHINERY & EQUIPMENT
PROCUREMENT OF ELECTRICAL WIRES AND VARIOUS ACCESSORIES FOR THE INSTALLATION OF AIRCONDITIONING UNIT AT TMO-VITAS	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	11,000.00		REPAIR AND MAINTENANCE-OTHER MACHINERY & EQUIPMENT
SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS AND CONSUMABLES FOR THE REPAIR AND PREVENTIVE MAINTENANCE OF PMO NCR NORTH MOTOR VEHICLES	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	02/2026	03/2026	COB 2026	323,048.88		REPAIR AND MAINTENANCE-MOTOR VEHICLE
PROCUREMENT FOR THE REPAIR, REPLACEMENT OF PARTS AND SERVICE OF AIRCONDITIONING UNIT OF TOYOTA HI-ACE GRANDIA, PLATE NO. SBA-4367	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	40,000.00		REPAIR AND MAINTENANCE-MOTOR VEHICLE
PROCUREMENT FOR THE REPLACEMENT OF CONSUMABLES OF MITSUBISHI ADVENTURE MOBILE PATROL, PLATE NO. SLG-382	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	5,000.00		REPAIR AND MAINTENANCE-MOTOR VEHICLE
PROCUREMENT FOR THE PREVENTIVE MAINTENANCE SERVICE OF HONDA CRV, PLATE NO. NGJ-9510	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	15,000.00		REPAIR AND MAINTENANCE-MOTOR VEHICLE
PROCUREMENT FOR THE REPAIR, REPLACEMENT OF PARTS AND SERVICE OF TOYOTA HI-LUX, PLATE NO. NBH-6409	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	30,000.00		REPAIR AND MAINTENANCE-MOTOR VEHICLE
PROCUREMENT OF T-SHIRT FOR WOMENS MONTH CELEBRATION	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	10,500.00		CULTURAL AND ATHLETIC EXPENSES
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12099											
PROCUREMENT OF 12-BTL. HAND SOAP, FOR USE AT CR-NCRN (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	1,194.00		
PROCUREMENT OF CURTAIN ROD, SOAP DISPENSER, TOILET TISSUE PAPER, BED SHEET, CURTAIN (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	2,975.75		
PROCUREMENT OF DISPOSABLE FACE MASK, FOR USE OF JANITORS (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	135.00		

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PROCUREMENT OF SUPPLIES AND MATERIALS (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	8,625.30		
PROCUREMENT OF PICTURE FRAME, SIZE A-4, FOR USE AT ADMIN AND CLINIC (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	520.00		
PROCUREMENT OF UTILITY DRAWER/MEDICINE BOX, FOR USE AT MEDICAL CLINIC (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	1,647.00		
PROCUREMENT OF 2-SETS FIRST AID KIT, FOR USE AT MEDICAL CLINIC (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	3,000.00		
PROCUREMENT OF 2-CANS CAR AIR FRESHENER, FOR USE AT SERVICE VEHICLE OF PMO NCR NORTH (IMS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	01/2026	01/2026	COB 2026	470.00		
PROCUREMENT OF CONSUMABLES FOR THE REPAIR OF PPD MOBILE PATROL, PLATE NO. SLG-382	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	N/A	02/2026	02/2026	COB 2026	4,520.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR USE OF PMO NCR NORTH EMPLOYEES FOR THE 1ST QTR. 2026	PMO NCR NORTH (RMD-ADMIN)	GOODS	PS-DBM	NO	N/A	02/2026	03/2026	COB 2026	93,469.66		

Note: Insert additional rows as necessary

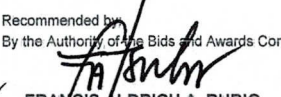
Total Amount of Estimated Budget for EPA Projects: 2,544,466.12
Total Amount of CSEs to be purchased from PS-DBM: 93,469.66
Total Amount of Estimated Budget: 2,637,935.78

Prepared by:


MARISA T. ARIMADO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date: 3/19/26

Recommended by:
By the Authority of the Bids and Awards Committee:


FRANCIS ALDRICH A. RUBIO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date: 03/19/2026

Approved by:


JENNELZA D. REBONG
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date: 3/19/26